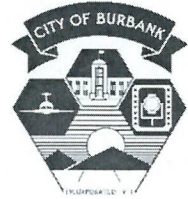


MEMORANDUM



**INFORMATION
TECHNOLOGY**



DATE: May 19, 2026

TO: Justin Hess, City Manager

FROM: Jose Calderon, Chief Information Officer
BY: DeAnna Tovar, Administrative Officer

A large, stylized handwritten signature in blue ink, likely belonging to Jose Calderon, Chief Information Officer.

SUBJECT: Approval for Fiscal Year 2026-27 Annual Maintenance Renewals for Proprietary Software Exceeding \$50,000

Information Technology is requesting your approval, through a single consolidated memo, for all annual proprietary software maintenance renewals exceeding \$50,000. Combining these requests reduces the number of individual memos requiring approval, resulting in time savings for staff and decreased paper usage.

Below is the list of proprietary software renewals for the 2026-2027 fiscal year. The amounts shown are estimates based on the 2025–2026 renewal costs plus an anticipated 5–8% increase, depending on the vendor agreement. If any renewal exceeds the estimated amount, we will submit a separate memo requesting approval for the higher amount.

Thank you for your consideration.

A handwritten signature in blue ink, which appears to read 'Cladgett', positioned above the name Justin Hess.

Justin Hess, City Manager

VENDOR	SOFTWARE	DEPT	RENEWAL DATE	AMOUNT (NTE)
Avolve	ProjectDox Software Platform	IT	2/16/27 – 2/15/28	\$88,000
Axon	Axon Body Worn Camera System	PD	8/2/26 – 8/1/27	\$800,000
Axon	Axon Air, Justice and Interview Licenses	PD	9/15/26 – 9/15/27	\$140,000
Axon	Axon Drone as a First Responder System (DFR)	PD	TBD	\$360,000
Carahsoft	Cohesity for M365 Licenses	IT	7/25/26 – 7/24/27	\$60,510
Carahsoft	Cohesity On-Prem Licenses	IT	7/25/26 – 7/24/27	\$86,000
CivicPlus LLC	Audio Eye Licenses for WCAG Compliance	CW	3/18/27 – 3/17/28	\$83,000
Dark Trace	Cyber Security Software Platform	IT	11/15/26 – 11/14/27	\$105,000
Edgesoft	Enterprise Land Management System (ePALS)	CDD/PW	7/1/26 – 6/30/27	\$176,000
Granicus	Live/Archive Meeting and Closed Captioning Software Platform	CW	7/1/26 – 6/30/27	\$85,000
Granicus	Agenda Management Software Platform	CW	12/5/24 – 12/4/27	\$51,000
GS Acquisition Co dba Insightsoftware	Financial Reporting Software Platform	CW	11/14/26 – 11/13/27	\$140,000
IT1 Source	Adobe Software Subscription	CW	2/25/27 – 2/24/28	\$71,000
Moveworks	Service Desk AI Platform	IT	7/31/26 – 7/30/27	\$55,000
MRI Software, LLC	Happy – Section 8 Housing Software Platform	CDD	11/1/26 – 10/31/27	\$51,000
NeoGov	Employee Onboarding Software Platform	MSD	7/1/26 – 6/30/27	\$78,000

Omegabit	Website Hosting	CW	7/10/26 – 7/9/27	\$77,000
Oracle	Financials Licenses (4923254)	CW	10/5/26 – 10/4/27	\$135,000
Oracle	Application Management Pack (HR/Payroll/Benefits) Licenses (2135458)	CW	1/16/27 – 1/15/28	\$116,000
Oracle	WAM Licenses (3605304)	BWP	5/11/27 – 5/10/28	\$179,000
Oracle	WebLogic Suite Licenses (18347145)	CW	2/28/27 – 2/27/28	\$132,000
Oracle	Enterprise Performance Management (EPM) Software Platform	CW	7/1/26 – 6/30/27	\$120,000
Peregrine Technologies	Real Time Intelligence Center Software Platform	PD	TBD	\$125,000
Riskconnect	Workers Compensation Software Platform	MSD	12/1/26 – 11/30/28	\$147,548
Ascend Integrated Tech dba Valiantys Federal	Jira Service Desk Software Platform	IT	9/29/26 – 9/29/27	\$83,000
Vector Solutions (Target Solutions)	Citywide Training Software Platform	CW	2/1/27 – 1/31/28	\$80,000