

FY 2026-27 City of Burbank CIP Municipal Facilities



Project Name: Police Department Real-Time Intelligence Center
Managing Department: Public Works
Project Number: 25342
Project Status: New
Estimated Completion Date: June 2027
Funding Source: 121.PD91A.70019.0000.25342.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Grant Funding	-	700,000	-	-	-	-	-	700,000
Totals	-	\$700,000	-	-	-	-	-	\$700,000

Project Description

Convert the Department's current mid-level report writing room into a fully functional Real-Time Intelligence Center (RTIC). The project includes the installation of four modern workstations equipped with the necessary technology and infrastructure to support real-time intelligence operations, including multiple wall monitors. Facility upgrades will include new electrical connections and power distribution to support high-capacity equipment, improved lighting suitable for an operations environment, demolition of existing indoor wall, modification to current door, updated flooring, and interior modifications to accommodate display monitors and technology systems. This project includes design, construction, and technology integration to ensure the development of a modernized, functional space that enhances the Department's operational efficiency and supports public safety.

Project Status

This project will begin in FY 2026-27 and is expected to be completed in June 2027.

Prioritization Score	N/A
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Estimated Annual O&M Impact/(Savings)	-
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