

FY27 Appropriations – Questions for Congressional Project Funding Requests

City of Burbank, CA – REAL TIME INTELLIGENCE CENTER

*TFG will work with the city to submit priority projects to the congressional delegation for FY27 funding consideration.
Additional information may be requested.*

DEADLINE TO SUBMIT TO CITY MANAGER'S OFFICE – THURSDAY, FEBRUARY 12

1. **Requesting Organization, the name of the local government or organization making the request. Do not use acronyms or abbreviations:** City of Burbank, Burbank Police Department
2. **Are you making this request to other offices? List them:**
3. **Project Priority (of those submitted); Number Required:** 3 of 6
4. **Organization's Contact Information:**
5. **Point of Contact First and Last Name:** CATHRYN LABRADO
Point of Contact Phone Number: 818-238-5380
Point of Contact Email: CLABRADO@BURBANKCA.GOV
Point of Contact Mailing Address: 275 EAST OLIVE AVENUE, BURBANK CA 91502
6. **Project City or County:** City of Burbank, CA
7. **Amount Requested:** \$1,500,000
8. **Project Name:** REAL TIME INTELLIGENCE CENTER
9. **Project website (if available):** N/A
10. **Project Summary, one sentence only:** Transform an existing room into a fully operational Real-Time Intelligence Center to enhance situational awareness, improve response coordination, and strengthen public safety through integrated technology and data-sharing capabilities.
11. **Project Justification (250 words)** - The Real-Time Intelligence Center (RTIC) Implementation Project will convert an existing underutilized report-writing room into a centralized, technology-driven operations hub that supports real-time crime analysis, incident monitoring, and coordinated response to emergencies and daily service calls. The RTIC will integrate live camera feeds, computer-aided dispatch data, records systems, drone as a first responder (DFR) technology, and analytical tools into a single platform, enabling safety personnel to identify emerging threats, direct resources efficiently, and provide Burbank police officers in the field with actionable intelligence. While the Department has incrementally adopted technology over time, current systems remain fragmented, limiting their effectiveness and delaying critical decision-making during rapidly evolving incidents.

This project is vital to California and surrounding communities because it strengthens regional preparedness, enhances interagency coordination, and improves response to major incidents, natural disasters, and public safety threats that often cross jurisdictional boundaries. The RTIC will directly serve Burbank's population of approximately 104,000 residents, as well as commuters, visitors, and regional partners by acting as a force

multiplier that improves officer safety, supports data-driven deployment, and enhances transparency and accountability through shared information and mutual aid collaboration.

The 2028 Olympics in Los Angeles will significantly increase regional activity, international visitors, and security demands across Southern California. Burbank will play a critical supporting role as the home of the Hollywood Burbank Airport, a key transportation hub expected to experience elevated passenger volume, media presence, and logistical operations associated with the Olympics.

After the initial one-year implementation, the City will sustain the RTIC through its general fund by absorbing maintenance, software licensing, and staffing costs into the Police Department's operating budget. The minimum federal funding required to move the project forward is \$1,500,000, which will cover core equipment infrastructure, workstation buildout, and integration of essential technology systems necessary to make the RTIC operational.

12. What is the estimated start date of project? October 1, 2026

13. What is the estimated completion date of project? September 30, 2027

14. Why is funding requested a good use of taxpayer funds? This funding represents a cost-effective investment that maximizes existing space while leveraging advanced technology to improve emergency response, reduce crime, and enhance officer efficiency. The Department can integrate data systems, live video, DFR operations, and analytical tools into one coordinated environment, eliminating redundancies and improving real-time decision-making. The RTIC will serve as a force multiplier, enabling the Department to do more with existing personnel while delivering measurable public safety outcomes through faster information sharing, targeted deployment, and increased situational awareness.

The project also strengthens regional coordination by supporting seamless collaboration with neighboring law enforcement agencies under existing mutual aid agreements, ensuring a unified response to incidents that cross jurisdictional boundaries. This capability is particularly critical as the Southern California region prepares for the 2028 Olympics, when increased visitors, transportation activity, and security demands will require enhanced monitoring and rapid coordination. With Hollywood Burbank Airport serving as a key regional gateway, the RTIC will play an important role in maintaining situational awareness and supporting regional security operations.

The RTIC will reduce operational costs through more efficient resource deployment, faster case resolution, and improved information sharing during major incidents, natural disasters, and large-scale events, creating long-term value for both the City of Burbank and the broader region.

15. Any previous federal appropriations? If yes, list amount and year? N/A

16. Detailed budget breakdown*, this will include the total cost and non-federal sources of funding. *Provide on a separate document.

SPREADSHEET ATTACHED.

17. Please list all the counties your organization or the project would serve: Los Angeles County, Ventura County, Orange County, San Bernardino County – California

The project's services will be delivered primarily within the City of Burbank and through regional coordination with surrounding County jurisdictions.

18. Please list all California Congressional District(s) your organization or the project would impact: 30th Congressional District. In addition, Districts 32 and 29

19. Project Support. Please list community organizations and individuals in support of the project.
(NOTE: A digital copy of letters will need to be emailed as well)

- *Additional letters of support from BPOA and BPF are forthcoming.*

Provided below are additional questions required for water and transportation projects:

Environmental Protection Agency, State and Tribal Assistance Grants - Clean Water/Drinking Water Infrastructure Projects:

- Is this a Clean Water SRF project or a Drinking Water SRF project? N/A
- Does the project have (or expects to have within 12 months) its 20 percent matching fund requirement?
- Is the project on your state's most recently finalized Clean Water/Drinking Water State Revolving Fund Intended Use Plan?
- Has the project received federal funds previously? If so, please describe.

Transportation Requests and HUD Economic Development Initiative – Transportation Projects:

- What type of project is it? (Highway, Bridge, Transit, Bike/Pedestrian, Other) N/A
- Where is the project in the construction process? (Planning and Environmental Review, Final Design, Right of Way, Capital purchase or lease (including bus purchases), Construction, Other)
- Is the project on a State, tribal or territorial Transportation Improvement Plan (STIP) or a metropolitan transportation improvement plan (MTIP)? If yes, please provide a link to the plan.
- Please provide the STIP or TIP ID Number and specify which plan the ID number comes from.

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Real-Time Intelligence Center (RTIC) – Detailed Budget Breakdown

Category	Item Description	Quantity	Total Cost (\$)
Technology Hardware/ Equipment	RTIC Workstations	4	300,000.00
Technology Hardware/ Equipment	Large display monitors / video wall	5	300,000.00
Technology Hardware/ Equipment	Server and storage systems	1	70,000.00
Software	Real-time analytics / integration software	5	150,000.00
Communications Equipment	Networking equipment, switches, phones, routers, wireless access points, radios	1	20,000.00
			\$840,000.00